S3610-5-4

CHART 1

MARYLAND PUBLIC LIBRARY STATISTICS
FISCAL YEAR 1987
OPERATING INCOME

COUNTY	EST. POP.	TOTAL STATE AID (oper. & cap.)	(1) GRAND TOTAL	(2) FEDERAL LSCA I	(3) STATE AID	(4) LOCAL APPROP.	(5) OTHER	(6) TOTAL (3,4,5)	(7) PER CAPITA
T O T A L	4,349,600	$12,177,876	$80,907,135	$497,525	$12,177,876	$60,865,862	$7,365,872	$80,409,610	18.49
Allegany	76,100	316,531	622,571	0	316,531	269,571	36,469	622,571	8.18
Anne Arundel	393,700	935,559	7,396,060	46,873	935,559	5,970,280	443,348	7,349,187	18.67
Balt. City	747,000	3,195,362	10,267,953	40,200	3,195,362	5,613,172	1,419,219	10,227,753	13.69
Baltimore	682,400	1,767,805	17,121,205	102,376	1,767,805	14,445,024	806,000	17,018,829	24.94
Calvert	39,100	59,399	548,897	459	59,399	459,039	30,000	548,438	14.03
Caroline	24,400	93,500	478,865	4,858	93,500	372,814	7,693	474,007	19.43
Carroll	105,200	287,103	2,009,757	17,175	287,103	1,566,487	138,992	1,992,582	18.94
Cecil	65,700	235,775	552,815	3,215	235,775	281,330	32,495	549,600	8.37
Charles	85,200	235,702	762,138	1,442	235,702	495,328	29,666	760,696	8.93
Dorchester	29,600	106,903	345,541	22,306	106,903	198,050	18,282	323,235	10.92
Frederick	126,400	346,111	1,027,749	0	346,111	608,387	73,251	1,027,749	8.13
Garrett	26,600	93,101	222,181	20,355	93,101	79,800	28,925	201,826	7.59
Harford	150,800	466,990	2,852,547	3,926	466,990	2,149,272	232,359	2,848,621	18.89
Howard	139,000	180,700	3,632,261	16,000	180,700	3,147,320	288,241	3,616,261	26.01
Kent	16,400	45,840	199,303	1,023	45,840	126,500	25,940	198,280	12.09
Montgomery	625,800	813,540	16,038,100	86,792	813,540	12,872,648	2,265,120	15,951,308	25.48
Prince George's	674,200	1,958,107	12,962,132	81,914	1,958,107	9,867,749	1,054,362	12,880,218	19.11
Queen Anne's	27,600	63,897	311,388	1,911	63,897	201,930	43,650	309,477	11.22
St. Mary's	65,500	229,436	632,622	698	229,436	387,302	15,186	631,924	9.65
Somerset	17,800	72,499	125,682	0	72,499	53,183	0	125,682	7.06
Talbot	26,900	34,970	331,443	0	34,970	207,646	88,827	331,443	12.32
Washington	107,500	374,726	1,241,948	27,136	374,726	639,376	200,710	1,214,812	11.30
Wicomico	65,100	221,810	818,320	18,866	221,810	500,507	77,137	799,454	12.28
Worcester	32,700	42,510	405,657	0	42,510	353,147	10,000	405,657	12.40

CHART 2

	OPERATING EXPENDITURES				
COUNTY	(1) TOTAL	(2) SALARIES	(3) MATERIALS	(4) EQUIPMENT	(5) OTHER
TOTAL	$83,302,276	$56,188,105	$14,214,376	$ 2,569,061	$10,330,734
Allegany	594,353	404,856	87,263	7,057	95,177
Anne Arundel	7,354,524	5,130,834	1,322,753	43,607	857,330
Baltimore City	13,734,838	9,255,741	2,155,194	306,947	2,016,956
Baltimore	16,666,678	10,769,336	3,221,368	424,987	2,248,987
Calvert	541,530	327,684	100,805	5,196	107,845
Caroline	487,519	310,479	83,031	7,457	86,552
Carroll	1,974,586	1,254,620	361,162	11,303	347,501
Cecil	571,664	338,008	124,842	24,523	84,291
Charles	765,363	447,780	143,891	5,766	167,926
Dorchester	367,614	250,022	52,956	8,314	56,322
Frederick	1,012,556	685,438	259,020	0	68,098
Garrett	224,938	123,199	28,232	4,950	68,557
Harford	2,766,020	1,812,572	508,751	1,540	443,157
Howard	3,622,261	2,481,551	778,131	76,539	286,040
Kent	200,467	117,515	32,447	4,772	45,733
Montgomery	16,038,100	11,266,629	2,247,022	1,355,974	1,168,475
Prince George's	12,660,485	8,775,893	2,115,586	247,700	1,521,306
Queen Anne's	257,602	162,741	44,708	840	49,313
St. Mary's	615,420	399,420	76,537	5,150	134,313
Somerset	124,982	84,607	22,400	1,500	16,475
Talbot	337,355	215,188	43,681	6,247	72,239
Washington	1,238,469	853,781	197,518	3,193	183,977
Wicomico	747,269	492,772	113,178	5,499	135,820
Worcester	399,683	227,439	93,900	10,000	68,344

CHART 3

COUNTY	PERSONNEL (1) TOTAL STAFF	(2) PROFESSIONAL LIBRARIANS	(3) LIBRARY ASSOCIATES	(4) SUPPORT STAFF	(5) CETA	(6) MINIMUM SALARY (professional librarians)
TOTAL	2,658.1	673.3	428.5	1,556.3	0	$19,193
Allegany	24.3	1.0	0	23.3	0	17,176
Anne Arundel	221.0	45.0	39.0	137.0	0	22,650
Baltimore City	554.0	142.0	64.0	348.0	0	21,252
Baltimore	519.5	93.7	92.0	333.8	0	23,733
Calvert	22.8	2.3	12.0	8.5	0	21,131
Caroline	18.8	2.0	8.0	8.8	0	17,280
Carroll	69.9	13.9	14.9	41.1	0	21,840
Cecil	21.5	5.0	1.5	15.0	0	17,401
Charles	25.3	2.3	20.0	3.0	0	22,500
Dorchester	12.3	4.0	2.0	6.3	0	15,253
Frederick	41.7	8.0	14.7	19.0	0	21,006
Garrett	10.4	1.9	1.0	7.5	0	11,361
Harford	98.4	20.3	16.4	61.7	0	19,240
Howard	128.0	18.0	40.0	70.0	0	20,070
Kent	8.3	2.0	3.0	3.3	0	15,920
Montgomery	373.2	180.5	2.5	190.2	0	22,854
Prince George's	349.0	103.0	49.0	197.0	0	22,195
Queen Anne's	11.1	3.0	2.0	6.1	0	22,650
St. Mary's	24.9	3.3	13.9	7.7	0	19,877
Somerset	7.8	1.0	6.8	0	0	N/A
Talbot	16.3	4.0	1.0	11.3	0	10,800
Washington	51.0	10.5	7.3	33.2	0	17,410
Wicomico	32.6	5.6	6.0	21.0	0	18,650
Worcester	16.0	1.0	11.5	3.5	0	N/A

CHART 4

	LIBRARY COLLECTION						
	BOOKS			NON-BOOKS			
COUNTY	(1) TOTAL VOLUMES	(2) TOTAL CATALOGUED BOOKS	(3) TOTAL UNCATALOGUED BOOKS	(4) NO TITLES	(5) PERIODICAL TITLES	(6) FILMS	(7) ALL OTHERS
TOTAL	12,603,197	10,221,776	1,608,436	2,205,099	16,881	12,734	760,251
Allegany	186,002	164,447	8,415	60,520	169	43	13,097
Anne Arundel	1,829,628	1,710,321	0	92,843	406	0	119,307
Baltimore City	2,037,132	1,963,646	54,387	486,902	3,604	5,259	13,840
Baltimore	1,669,177	1,247,869	270,220	150,802	459	307	150,781
Calvert	103,496	64,224	20,495	46,940	280	38	18,739
Caroline	72,421	48,741	13,984	37,391	217	0	9,696
Carroll	277,466	223,451	40,730	99,767	362	0	13,285
Cecil	148,546	108,561	31,867	0	149	5	8,113
Charles	128,518	111,972	12,000	59,841	153	58	4,488
Dorchester	77,849	62,265	12,881	52,664	229	0	2,703
Frederick	215,979	195,610	11,000	80,946	236	291	9,078
Garrett	94,332	66,592	7,557	51,034	160	162	20,021
Harford	695,651	565,714	100,323	134,439	6,071	97	29,517
Howard	534,444	400,481	91,198	97,289	731	0	42,765
Kent	63,396	40,274	8,075	40,274	101	0	15,047
Montgomery	1,841,181	1,383,682	350,000	180,000	1,117	1,424	106,075
Prince George's	1,748,579	1,130,282	500,492	140,411	844	3,410	114,395
Queen Anne's	77,840	65,954	6,500	0	154	2	5,384
St. Mary's	141,220	101,471	18,000	59,551	162	0	21,749
Somerset	49,411	42,146	4,500	0	0	0	2,765
Talbot	100,274	92,789	2,500	82,275	133	4	4,981
Washington	235,036	215,504	14,500	80,054	633	0	5,032
Wicomico	163,351	131,213	7,723	120,437	568	1,619	22,796
Worcester	112,268	84,567	21,089	50,719	179	15	6,597

CHART 5

	LIBRARY USE							
	CIRCULATION				(5)	(6)	(7)	(8)
COUNTY	(1) BOOKS	(2) AUDIOVISUALS	(3) OTHER	(4) TOTAL	REGISTERED BORROWERS	CIRCULATION PER CAPITA	CIRCULATION PER REGISTERED BORROWERS	PERCENTAGE OF POPULATION REGISTERED
TOTAL	33,071,708	2,679,395	1,340,170	37,682,430	2,487,139	8.7	15.2	57
Allegany	555,276	15,347	16,725	587,348	25,025	7.4	23.5	33
Anne Arundel	3,486,110	437,514	26,502	3,950,126	196,850	10.0	20.1	50
Balt. City	1,459,644	60,072	0	1,519,716	286,649	2.0	5.3	38
Baltimore	8,947,988	946,067	48,154	9,942,209	658,673	14.6	15.1	97
Calvert	276,685	8,883	17,183	302,751	40,443	7.7	7.5	103
Caroline	136,915	66,121	9,117	212,153	8,950	8.7	23.7	37
Carroll	1,137,413	140,123	62,711	1,340,247	58,447	12.7	22.9	56
Cecil	277,562	31,892	3,532	312,986	43,183	4.8	7.2	66
Charles	303,683	8,272	15,138	327,093	58,137	3.8	5.6	68
Dorchester	147,028	6,088	0	153,116	24,343	5.2	6.3	82
Frederick	N/A	N/A	N/A	591,157	47,411	4.7	12.5	38
Garrett	177,678	12,114	25,092	214,884	11,499	8.1	18.7	43
Harford	1,608,697	284,244	91,289	1,984,230	49,736	13.2	39.9	33
Howard	1,725,452	227,827	25,924	1,979,203	127,110	14.2	15.6	91
Kent	82,289	7,039	35,544	124,872	13,489	7.6	9.3	82
Montgomery	6,758,935	158,383	887,112	7,804,430	328,059	12.5	23.8	52
Prince George's	3,964,680	92,131	0	4,056,811	328,315	6.0	12.4	49
Queen Anne's	107,211	43,661	9,618	160,490	8,881	5.8	18.1	32
St. Mary's	275,157	31,749	21,192	328,098	50,761	5.0	6.5	77
Somerset	51,915	4,103	5,529	61,547	6,000	3.5	10.3	34
Talbot	169,456	8,998	5,621	184,075	14,023	6.8	13.1	52
Washington	795,656	37,566	10,162	843,384	72,925	7.8	11.6	68
Wicomico	400,831	36,055	9,565	446,451	23,694	6.9	18.8	36
Worcester	225,447	15,146	14,460	255,053	4,536	7.8	56.2	14

CHART 6

	Circulation Per Capita	In-Library Materials Use Per Capita	Library Visits Per Capita	Program Attendance Per Capita	Reference Transactions Per Capita	Reference Fill Rate	Title Fill Rate	Subject And Author	Browsers' Fill Rate	Registration as a Percent. of Population	Turnover Rate	Document Delivery 7 Days	Document Delivery 30 Days
Total State													
Allegany	7.7	N/A	N/A	.1	N/A	N/A	N/A	N/A	N/A	32.9	3.2	N/A	N/A
Anne Arundel	10.0	1.8	5.9	.1	.5	69%	58%	73%	87%	50%	2.2	45%	95%
Baltimore City	2.0	.3	1.4	.1	1.2	N/A	N/A	N/A	N/A	38%	.75	N/A	N/A
Baltimore	14.6	5.1	5.3	.14	.83	85%	65%	69%	92%	96%	5.9	57%	89%
Calvert	7.8	2.0	3.2	.5	.26	15%	64%	79%	95%	N/A	7.8	41%	59%
Caroline	8.7	N/A	4.1	.64	.51	100%	N/A	N/A	N/A	37%	N/A	N/A	N/A
Carroll	12.7	3.3	5.3	.37	.94	71%	73%	69%	93%	57%	4.8	38%	77%
Cecil	4.8	.49	1.4	.05	.31	78%	51%	73%	91%	66%	2.0	21%	50%
Charles	3.8	5.3	2.0	.16	.2	34%	61%	79%	69%	68%	2.5	23%	76%
Dorchester	5.2	2.1	N/A	.22	N/A	N/A	N/A	N/A	N/A	82%	2.0	N/A	N/A
Frederick	4.7	N/A	N/A	.09	.66	76%	50%	68%	92%	38%	2.7	39%	81%
Garrett	8.0	N/A	4.7	.1	N/A	N/A	N/A	N/A	N/A	43%	2.3	N/A	N/A
Harford	13.2	N/A	N/A	.3	1.1	N/A	N/A	N/A	N/A	33%	2.9	N/A	N/A
Howard	14.2	5.3	8.4	.14	3.0	90%	67%	81%	94%	91%	3.7	5%	70%
Kent	7.6	N/A	N/A	.09	.1	N/A	N/A	N/A	N/A	82%	2.0	N/A	N/A
Montgomery	12.5	4.6	6.9	.14	3.2	72%	60%	74%	86%	52%	4.2	47%	69%
Prince George's	6.0	1.9	3.2	.07	1.0	72%	78%	73%	89%	49%	2.3	69%	88%
Queen Anne's	5.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	32%	2.0	N/A	N/A
St. Mary's	5.0	N/A	2.4	.34	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29%	48%
Somerset	3.5	1.1	2.2	.24	.7	93%	91%	95%	97%	34%	1.3	40%	55%
Talbot	6.8	.19	5.6	.71	.12	93%	N/A	N/A	N/A	52%	1.8	12%	16%
Washington	7.8	3.1	4.8	.16	.44	92%	76%	89%	96%	67%	3.6	45%	69%
Wicomico	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Worcester	7.8	N/A	4.0	.33	.31	38%	N/A	N/A	N/A	14%	2.3	58%	15%